

JUDEȚUL BOTOȘANI
PRIMĂRIA COMUNEI COȘULA

Nr. 2556/02.04.2019

ANUNȚ

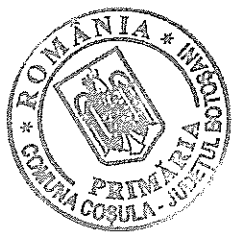
În conformitate cu dispozițiile din Legea nr.52/2003 privind transparența decizională în administrația publică și ale Legii nr.215/2001 privind administrația publică locală, republicată - Primarul comunei Coșula aduce la cunoștință publică că a fost inițiat următorul proiect de act normativ, care urmează a fi supus aprobării Consiliului Local al comunei Coșula:

privind aprobarea bugetului local pe anul 2019

Persoanele fizice sau persoanele juridice interesate pot depune în scris propuneri, sugestii sau opinii cu privire la proiectul de hotărâre sus menționat, al cărui conținut îl prezentăm – până la data de 19.04.2019 , afisat la sediul Primariei Cosula si pe site-ul www.primariacosula.ro .

Primar,



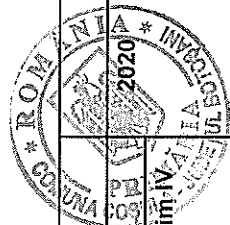


Județul: Botosani
 Unitatea administrativ-teritoriala: Comuna Cosula
 Formular 11/01

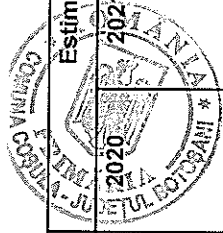
Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2019 si estimari pe anii 2020-2022

-mii lei-

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000102	TOTAL VENITURI	6,904.85		3,049.20	1,822.35	1,003.10	1,030.20	6,117.65	6,389.65	6,181.65
499002	VENITURI PROPRII	2,197.85		997.95	559.50	331.70	308.70	2,199.65	2,209.65	1,796.65
000202	I. VENITURI CURENTE	4,814.85		1,429.20	1,482.35	963.10	940.20	5,887.65	6,159.65	5,951.65
000302	A. VENITURI FISCALE	4,419.35		1,219.20	1,366.85	923.10	910.20	5,552.65	5,824.65	5,616.65
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	992.00		131.30	335.00	265.00	260.70	942.00	952.00	539.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	992.00		131.30	335.00	265.00	260.70	942.00	952.00	539.00
0302	Impozit pe venit	35.00		20.00	5.00	5.00	5.00	35.00	35.00	35.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	35.00		20.00	5.00	5.00	5.00	35.00	35.00	35.00
0402	Cote si sume defalcate din impozitul pe venit	957.00		111.30	330.00	260.00	255.70	907.00	917.00	504.00
040201	Cote defalcate din impozitul pe venit	182.00		38.70	50.00	50.00	43.30	127.00	127.00	127.00
040202	Cote defalcate din impozitul pe venit in curs de distribuire	550.00		0.00	180.00	180.00	190.00	450.00	460.00	47.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	225.00		72.60	100.00	30.00	22.40	330.00	330.00	330.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	628.65		582.65	46.00	0.00	0.00	739.65	739.65	739.65
0702	Impozite si taxe pe proprietate	628.65		582.65	46.00	0.00	0.00	739.65	739.65	739.65
070201	Impozit si taxa pe cladiri	42.65		32.65	10.00	0.00	0.00	54.65	54.65	54.65
07020101	Impozit pe cladiri de la persoane fizice	32.65		22.65	10.00	0.00	0.00	42.65	42.65	42.65
07020102	Impozit si taxa pe cladiri de la persoane juridice	10.00		10.00	0.00	0.00	0.00	12.00	12.00	12.00
070202	Impozit si taxa pe teren	574.00		544.00	30.00	0.00	0.00	661.00	661.00	661.00



		Buget 2019						Estimari			
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale						2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021		
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9	
07020201	Impozit pe terenuri de la persoane fizice	170.00		160.00	10.00	0.00	0.00	210.00	210.00	210.00	210.00
07020202	Impozit si taxa pe teren de la persoane juridice	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00
07020203	Impozitul pe terenul din extravilan	403.00		383.00	20.00	0.00	0.00	450.00	450.00	450.00	450.00
070250	Alte impozite si taxe pe proprietate	12.00		6.00	6.00	0.00	0.00	24.00	24.00	24.00	24.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	2,680.00		465.25	935.85	639.40	639.50	3,751.00	4,013.00	4,218.00	4,218.00
1102	Sume defalcate din TVA	2,617.00		431.25	922.85	631.40	631.50	3,688.00	3,950.00	4,155.00	4,155.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	227.00		137.01	32.09	28.90	29.00	707.00	712.00	716.00	716.00
110205	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	80.00		0.00	30.00	25.00	25.00	48.00	48.00	48.00	48.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	2,310.00		294.24	860.76	577.50	577.50	2,933.00	3,190.00	3,391.00	3,391.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	63.00		34.00	13.00	8.00	8.00	63.00	63.00	63.00	63.00
160202	Impozit pe mijloacele de transport	51.00		31.00	10.00	5.00	5.00	51.00	51.00	51.00	51.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	50.00		30.00	10.00	5.00	5.00	50.00	50.00	50.00	50.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	12.00		3.00	3.00	3.00	3.00	12.00	12.00	12.00	12.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	118.70		40.00	50.00	18.70	10.00	120.00	120.00	120.00	120.00
1802	Alte impozite si taxe fiscale	118.70		40.00	50.00	18.70	10.00	120.00	120.00	120.00	120.00
180250	Alte impozite si taxe	118.70		40.00	50.00	18.70	10.00	120.00	120.00	120.00	120.00
001202	C. VENITURI NEFISCALE	395.50		210.00	115.50	40.00	30.00	335.00	335.00	335.00	335.00
001302	C1. VENITURI DIN PROPRIETATE	55.00		30.00	15.00	5.00	5.00	65.00	65.00	65.00	65.00
3002	Venituri din proprietate	55.00		30.00	15.00	5.00	5.00	65.00	65.00	65.00	65.00
300205	Venituri din concesiuni si inchirieri	40.00		30.00	10.00	0.00	0.00	50.00	50.00	50.00	50.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	40.00		30.00	10.00	0.00	0.00	50.00	50.00	50.00	50.00



Cod	Denumire indicator	Buget 2019										Estimari		
		Prevederi anuale		Prevederi trimestriale										
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
300250	Alte venituri din proprietate	15.00		0.00	5.00	5.00	5.00	15.00	15.00	15.00	15.00	15.00	15.00	
001402	C2. VANZARI DE BUNURI SI SERVICII	340.50		180.00	100.50	35.00	25.00	270.00	270.00	270.00	270.00	270.00	270.00	
3402	Venituri din taxe administrative, eliberari permise	50.00		30.00	10.00	5.00	5.00	50.00	50.00	50.00	50.00	50.00	50.00	
340202	Taxe extrajudiciare de timbru	50.00		30.00	10.00	5.00	5.00	50.00	50.00	50.00	50.00	50.00	50.00	
3502	Amenzi, penalitati si confiscari	190.50		120.00	70.50	0.00	0.00	220.00	220.00	220.00	220.00	220.00	220.00	
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	190.50		120.00	70.50	0.00	0.00	220.00	220.00	220.00	220.00	220.00	220.00	
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	190.50		120.00	70.50	0.00	0.00	220.00	220.00	220.00	220.00	220.00	220.00	
3602	Diverse venituri	100.00		30.00	20.00	30.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	
360206	Taxe speciale	100.00		30.00	20.00	30.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-434.35		-67.00	-171.25	-60.00	-136.10	-1,528.15	-1,948.15	-1,948.15	-1,740.15	-1,740.15	-1,740.15	
370204	Varsaminte din sectiunea de functionare	434.35		67.00	171.25	60.00	136.10	1,528.15	1,948.15	1,948.15	1,740.15	1,740.15	1,740.15	
001702	IV. SUBVENTII	230.00		60.00	40.00	40.00	90.00	230.00	230.00	230.00	230.00	230.00	230.00	
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	230.00		60.00	40.00	40.00	90.00	230.00	230.00	230.00	230.00	230.00	230.00	
4202	Subventii de la bugetul de stat	230.00		60.00	40.00	40.00	90.00	230.00	230.00	230.00	230.00	230.00	230.00	
002002	B. Curente	230.00		60.00	40.00	40.00	90.00	230.00	230.00	230.00	230.00	230.00	230.00	
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petroliferi	70.00		20.00	0.00	0.00	50.00	70.00	70.00	70.00	70.00	70.00	70.00	
420241	Subventii din bugetul de stat pentru finantarea sanatatii	160.00		40.00	40.00	40.00	40.00	160.00	160.00	160.00	160.00	160.00	160.00	
4802	Sume primite de la UE/alte donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	1,860.00		1,560.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
480201	Fondul European de Dezvoltare Regionala (FEDR)	1,800.00		1,500.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
48020103	Prefinantare	1,800.00		1,500.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
480202	Fondul Social European (FSE)	60.00		60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
48020203	Prefinantare	60.00		60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

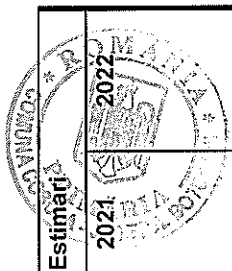
Cod	Denumire indicator	Buget 2019										Estimari viitoare		
		Prevederi anuale		Prevederi trimestriale				2020			2021	2022		
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	7	8	9				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
4902	TOTAL CHELTUIELI	7,029.85	506.20	3,174.20	1,822.35	1,003.10	1,030.20	6,117.65	6,389.65	6,181.65				
01	CHELTUIELI CURENTE	6,524.60	456.91	2,967.20	1,704.10	938.10	915.20	5,572.65	5,889.65	5,681.65				
10	TITLUL I CHELTUIELI DE PERSONAL	2,193.00	0.00	629.70	581.10	491.10	491.10	2,478.50	2,375.50	2,375.50				
1001	Cheltuieli salariale in bani	2,128.20	0.00	600.00	569.40	479.40	479.40	X	X	X				
100101	Salarii de baza	1,848.00	0.00	498.00	490.00	430.00	430.00	X	X	X				
100105	Sporuri pentru conditii de munca	40.00	0.00	30.00	10.00	0.00	0.00	X	X	X				
100112	Indemnizatii platite unor persoane din afara unitatii	88.00	0.00	25.00	21.00	21.00	21.00	X	X	X				
100117	Indemnizatii de hrana	102.20	0.00	17.00	28.40	28.40	28.40	X	X	X				
100130	Alte drepturi salariale in bani	50.00	0.00	30.00	20.00	0.00	0.00	X	X	X				
1002	Cheltuieli salariale in natura	7.50	0.00	7.50	0.00	0.00	0.00	X	X	X				
100206	Vouchere de vacanta	7.50	0.00	7.50	0.00	0.00	0.00	X	X	X				
1003	Contributii	57.30	0.00	22.20	11.70	11.70	11.70	X	X	X				
100307	Contributia asiguratorie pentru munca	57.30	0.00	22.20	11.70	11.70	11.70	X	X	X				
20	TITLUL II BUNURI SI SERVICII	2,070.50	456.91	706.50	685.00	389.00	290.00	1,317.00	1,317.00	1,317.00				
2001	Bunuri si servicii	1,970.50	456.91	661.50	650.00	379.00	280.00	X	X	X				
200101	Furnituri de birou	30.00	0.00	12.00	6.50	6.50	5.00	X	X	X				
200102	Materiale pentru curatenie	9.50	0.00	5.00	2.00	1.50	1.00	X	X	X				
200103	Încalzit, iluminat si forta motrica	376.00	0.00	186.00	120.00	35.00	35.00	X	X	X				
200104	Apa, canal si salubritate	180.00	0.00	67.00	50.00	35.00	28.00	X	X	X				
200105	Carburanti si lubrifianti	43.00	0.00	18.00	12.00	6.50	6.50	X	X	X				
200106	Piese de schimb	9.00	0.00	0.00	5.00	2.00	2.00	X	X	X				
200107	Transport	30.50	0.00	22.00	8.50	0.00	0.00	X	X	X				
200108	Posta, telecomunicatii, radio, tv, internet	68.00	0.00	22.00	22.00	12.00	12.00	X	X	X				
200109	Materiale si prestari de servicii cu caracter functional	1,031.00	456.91	246.00	374.00	255.50	155.50	X	X	X				
200130	Alte bunuri si servicii pentru intretinere si functionare	193.50	0.00	83.50	50.00	25.00	35.00	X	X	X				
2005	Bunuri de natura obiectelor de inventar	30.00	0.00	15.00	15.00	0.00	0.00	X	X	X				
200530	Alte obiecte de inventar	30.00	0.00	15.00	15.00	0.00	0.00	X	X	X				
2006	Daplasari, detasari, transferari	40.00	0.00	10.00	10.00	10.00	10.00	X	X	X				

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		Prevederi anuale		Prevederi trimestriale				2020		2021		2022	
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	7	8	9	10	11	
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9			
200601	Deplasari interne, detasari, transferari	40.00	0.00	10.00	10.00	10.00	10.00	X	X	X			
2013	Pregatire profesionala	20.00	0.00	10.00	10.00	0.00	0.00	X	X	X			
2030	Alte cheltuieli	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X			
203030	Alte cheltuieli cu bunuri si servicii	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X			
30	TITLUL III DOBANZI	53.00	0.00	17.00	12.00	12.00	12.00	0.00	0.00	0.00			
3001	Dobanzi aferente datoriei publice interne	45.00	0.00	15.00	10.00	10.00	10.00	X	X	X			
300101	Dobanzi aferente datoriei publice interne directe	45.00	0.00	15.00	10.00	10.00	10.00	X	X	X			
3003	Alte dobanzi	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X			
300302	Dobanda datorata trezoreriei statului	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X			
57	TITLUL IX ASISTENTA SOCIALA	232.00	0.00	52.00	58.00	36.00	86.00	247.00	247.00	247.00			
5702	Ajutoare sociale	232.00	0.00	52.00	58.00	36.00	86.00	X	X	X			
570201	Ajutoare sociale in numerar	202.00	0.00	52.00	48.00	26.00	76.00	X	X	X			
570203	Tichete de cresa si tichete sociale pentru gradinita	30.00	0.00	0.00	10.00	10.00	10.00	X	X	X			
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	1,974.10	0.00	1,560.00	368.00	10.00	36.10	1,528.15	1,948.15	1,740.15			
5801	Programe din Fondul European de Dezvoltare (FEDR)	1,974.10	0.00	1,560.00	368.00	10.00	36.10	X	X	X			
580102	Finantare externa nerambursabila	1,906.10	0.00	1,560.00	300.00	10.00	36.10	X	X	X			
580103	Cheltuieli neeligibile	68.00	0.00	0.00	68.00	0.00	0.00	X	X	X			
59	TITLUL XI ALTE CHELTUIELI	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00			
5901	Burse	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X			
70	CHELTUIELI DE CAPITAL	445.25	49.29	192.00	103.25	50.00	100.00	500.00	500.00	500.00			
71	TITLUL XIII ACTIVE NEFINANCIARE	445.25	49.29	192.00	103.25	50.00	100.00	500.00	500.00	500.00			
7101	Active fixe	445.25	49.29	192.00	103.25	50.00	100.00	X	X	X			
710101	Constructii	200.25	49.29	82.00	73.25	10.00	35.00	X	X	X			
710130	Alte active fixe (inclusiv reparatii capitale)	245.00	0.00	110.00	30.00	40.00	65.00	X	X	X			
79	OPERATIUNI FINANCIARE	60.00	0.00	15.00	15.00	15.00	15.00	45.00	0.00	0.00			
81	TITLUL XVII RAMBURSARI DE CREDITE	60.00	0.00	15.00	15.00	15.00	15.00	45.00	0.00	0.00			
8102	Rambursari de credite interne	60.00	0.00	15.00	15.00	15.00	15.00	X	X	X			

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		Prevederi anuale		Prevederi trimestriale				2020		2021	2022		
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	7	8	9			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9			
810205	Rambursari de credite aferente datoriei publice interne locale	60.00	0.00	15.00	15.00	15.00	15.00	X	X	X			
5002	Partea I-a Servicii publice generale	2,288.50	0.00	806.50	646.00	393.00	443.00	2,420.00	2,272.00	2,272.00			
5102	Autoritati publice si actiuni externe	2,235.50	0.00	789.50	634.00	381.00	431.00	2,317.00	2,272.00	2,272.00			
01	CHELTUIELI CURENTE	2,095.50	0.00	744.50	619.00	366.00	366.00	2,172.00	2,172.00	2,172.00			
10	TITLUL I CHELTUIELI DE PERSONAL	1,344.00	0.00	402.00	374.00	284.00	284.00	1,352.00	1,352.00	1,352.00			
1001	Cheltuieli salariale in bani	1,322.00	0.00	395.00	369.00	279.00	279.00	X	X	X			
100101	Salarii de baza	1,080.00	0.00	300.00	300.00	240.00	240.00	X	X	X			
100105	Sporuri pentru conditii de munca	40.00	0.00	30.00	10.00	0.00	0.00	X	X	X			
100112	Indemnizatii plătite unor persoane din afara unitatii	88.00	0.00	25.00	21.00	21.00	21.00	X	X	X			
100117	Indemnizatii de hrana	64.00	0.00	10.00	18.00	18.00	18.00	X	X	X			
100130	Alte drepturi salariale in bani	50.00	0.00	30.00	20.00	0.00	0.00	X	X	X			
1003	Contributii	22.00	0.00	7.00	5.00	5.00	5.00	X	X	X			
100307	Contributia asiguratorie pentru munca	22.00	0.00	7.00	5.00	5.00	5.00	X	X	X			
20	TITLUL II BUNURI SI SERVICII	751.50	0.00	342.50	245.00	82.00	82.00	820.00	820.00	820.00			
2001	Bunuri si servicii	661.50	0.00	307.50	210.00	72.00	72.00	X	X	X			
200101	Furnituri de birou	18.00	0.00	3.00	5.00	5.00	5.00	X	X	X			
200102	Materiale pentru curatenie	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X			
200103	Încalzit, iluminat si forta motrica	300.00	0.00	160.00	100.00	20.00	20.00	X	X	X			
200104	Apa, canal si salubritate	80.00	0.00	30.00	30.00	10.00	10.00	X	X	X			
200105	Carburanti si lubrifianti	33.00	0.00	13.00	10.00	5.00	5.00	X	X	X			
200106	Piese de schimb	9.00	0.00	0.00	5.00	2.00	2.00	X	X	X			
200108	Posta, telecomunicatii, radio, tv, internet	60.00	0.00	20.00	20.00	10.00	10.00	X	X	X			
200109	Materiale si prestari de servicii cu caracter functional	60.00	0.00	20.00	20.00	10.00	10.00	X	X	X			
200130	Alte bunuri si servicii pentru intretinere si functionare	101.50	0.00	61.50	20.00	10.00	10.00	X	X	X			
2005	Bunuri de natura obiectelor de inventar	30.00	0.00	15.00	15.00	0.00	0.00	X	X	X			
200530	Alte obiecte de inventar	30.00	0.00	15.00	15.00	0.00	0.00	X	X	X			
2006	Daplasari, detasari, transferari	40.00	0.00	10.00	10.00	10.00	10.00	X	X	X			

Cod	Denumire indicator	Buget 2019												Estimari				
		Prevederi anuale		Prevederi trimestriale				2020			2021		2022					
		Program an	1=3+4+5+6	Trim I	Trim II	Trim III	Trim IV	7	8	9	10	11						
A	B																	
200601	Deplasari interne, detasari, transferari	40.00	0.00	10.00	10.00	10.00	10.00	10.00	10.00	X	X	X	X	X	X	X	X	X
2013	Pregatire profesionala	20.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	X	X	X	X	X	X	X	X	X
70	CHELTUIELI DE CAPITAL	80.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
71	TITLUL XIII ACTIVE NEFINANCIARE	80.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
7101	Active fixe	80.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	X	X	X	X	X	X	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	80.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	X	X	X	X	X	X	X	X	X
79	OPERATIUNI FINANCIARE	60.00	0.00	15.00	15.00	15.00	15.00	15.00	15.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00
81	TITLUL XVII RAMBURSARI DE CREDITE	60.00	0.00	15.00	15.00	15.00	15.00	15.00	15.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00
8102	Rambursari de credite interne	60.00	0.00	15.00	15.00	15.00	15.00	15.00	15.00	X	X	X	X	X	X	X	X	X
810205	Rambursari de credite aferente datoriei publice interne locale	60.00	0.00	15.00	15.00	15.00	15.00	15.00	15.00	X	X	X	X	X	X	X	X	X
510201	Autoritati executive si legislative	2,235.50	0.00	789.50	634.00	634.00	634.00	634.00	634.00	2,317.00	2,317.00	2,317.00	2,317.00	2,317.00	2,317.00	2,317.00	2,317.00	2,317.00
51020103	Autoritati executive	2,235.50	0.00	789.50	634.00	634.00	634.00	634.00	634.00	2,317.00	2,317.00	2,317.00	2,317.00	2,317.00	2,317.00	2,317.00	2,317.00	2,317.00
5402	Alte servicii publice generale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00
01	CHELTUIELI CURENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	TITLUL I CHELTUIELI DE PERSONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X	X	X	X	X	X	X
100101	Salarii de baza	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X	X	X	X	X	X	X
1003	Contributii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X	X	X	X	X	X	X
100307	Contributia asiguratorie pentru munca	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X	X	X	X	X	X	X
540250	Alte servicii publice generale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00
5502	Tranzactii privind datoria publica si imprumuturi	53.00	0.00	17.00	12.00	12.00	12.00	12.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	53.00	0.00	17.00	12.00	12.00	12.00	12.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	TITLUL III DOBANZI	53.00	0.00	17.00	12.00	12.00	12.00	12.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3001	Dobanzi aferente datoriei publice interne	45.00	0.00	15.00	10.00	10.00	10.00	10.00	10.00	X	X	X	X	X	X	X	X	X
300101	Dobanzi aferente datoriei publice interne directe	45.00	0.00	15.00	10.00	10.00	10.00	10.00	10.00	X	X	X	X	X	X	X	X	X
3003	Alte dobanzi	8.00	0.00	2.00	2.00	2.00	2.00	2.00	2.00	X	X	X	X	X	X	X	X	X
300302	Dobanda datorata trezoreriei statului	8.00	0.00	2.00	2.00	2.00	2.00	2.00	2.00	X	X	X	X	X	X	X	X	X

Cod	Denumire indicator	Buget 2019										Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV							
1=3+4+5+6	2	3	4	5	6	7	8	9						
A	B													
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	63.60	0.00	22.20	13.80	13.80	13.80	13.80	13.80	13.80	63.60	63.60	63.60	
6102	Ordine publica si siguranta nationala	63.60	0.00	22.20	13.80	13.80	13.80	13.80	13.80	13.80	63.60	63.60	63.60	
01	CHELTUIELI CURENTE	63.60	0.00	22.20	13.80	13.80	13.80	13.80	13.80	13.80	63.60	63.60	63.60	
10	TITLUL I CHELTUIELI DE PERSONAL	63.60	0.00	22.20	13.80	13.80	13.80	13.80	13.80	13.80	63.60	63.60	63.60	
1001	Cheptuile salariale in bani	60.60	0.00	21.00	13.20	13.20	13.20	13.20	13.20	13.20	X	X	X	
100101	Salarii de baza	56.00	0.00	20.00	12.00	12.00	12.00	12.00	12.00	12.00	X	X	X	
100117	Indemnizatii de hrana	4.60	0.00	1.00	1.20	1.20	1.20	1.20	1.20	1.20	X	X	X	
1003	Contributii	3.00	0.00	1.20	0.60	0.60	0.60	0.60	0.60	0.60	X	X	X	
100307	Contributia asiguratorie pentru munca	3.00	0.00	1.20	0.60	0.60	0.60	0.60	0.60	0.60	X	X	X	
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	63.60	0.00	22.20	13.80	13.80	13.80	13.80	13.80	13.80	63.60	63.60	63.60	
6302	Partea a III-a Cheltuieli Social - Culturale	3,114.60	49.29	1,967.00	647.50	215.50	284.60	284.60	284.60	284.60	2,828.15	3,248.15	3,040.15	
6502	Invatamant	621.16	49.29	425.16	97.00	53.00	46.00	46.00	46.00	46.00	586.00	386.00	386.00	
01	CHELTUIELI CURENTE	464.16	0.00	313.16	67.00	43.00	41.00	41.00	41.00	41.00	486.00	286.00	286.00	
20	TITLUL II BUNURI SI SERVICII	201.00	0.00	97.00	50.00	28.00	26.00	26.00	26.00	26.00	237.00	237.00	237.00	
2001	Bunuri si servicii	191.00	0.00	87.00	50.00	28.00	26.00	26.00	26.00	26.00	X	X	X	
200101	Furnituri de birou	12.00	0.00	9.00	1.50	1.50	0.00	0.00	0.00	0.00	X	X	X	
200102	Materiale pentru curatenie	9.50	0.00	5.00	2.00	1.50	1.00	1.00	1.00	1.00	X	X	X	
200103	Incalzit, iluminat si forta motrica	76.00	0.00	26.00	20.00	15.00	15.00	15.00	15.00	15.00	X	X	X	
200105	Carburanti si lubrifianti	10.00	0.00	5.00	2.00	1.50	1.50	1.50	1.50	1.50	X	X	X	
200107	Transport	30.50	0.00	22.00	8.50	0.00	0.00	0.00	0.00	0.00	X	X	X	
200108	Posta, telecomunicatii, radio, tv, internet	8.00	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	X	X	X	
200109	Materiale si prestari de servicii cu caracter functional	13.00	0.00	6.00	4.00	1.50	1.50	1.50	1.50	1.50	X	X	X	
200130	Alte bunuri si servicii pentru intretinere si functionare	32.00	0.00	12.00	10.00	5.00	5.00	5.00	5.00	5.00	X	X	X	
2030	Alte cheltuieli	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X	
203030	Alte cheltuieli cu bunuri si servicii	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X	
57	TITLUL IX ASISTENTA SOCIALA	47.00	0.00	0.00	17.00	15.00	15.00	15.00	15.00	15.00	47.00	47.00	47.00	
5702	Ajutoare sociale	47.00	0.00	0.00	17.00	15.00	15.00	15.00	15.00	15.00	X	X	X	

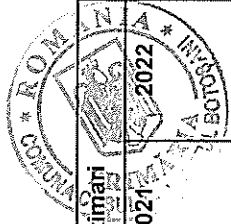


Cod	Denumire indicator	Bucget 2019										Estimati		
		Prevederi anuale		Prevederi trimestriale				2020			2021		2022	
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	7	8	9				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
570201	Ajutoare sociale in numerar	17.00	0.00	0.00	7.00	5.00	5.00	5.00	X	X	X	X	X	
570203	Tichete de cresa si tichete sociale pentru gradinita	30.00	0.00	0.00	10.00	10.00	10.00	10.00	X	X	X	X	X	
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	214.16	0.00	214.16	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	
5801	Programe din Fondul European de Dezvoltare (FEDR)	214.16	0.00	214.16	0.00	0.00	0.00	0.00	X	X	X	X	X	
580102	Finantare externa nerambursabila	214.16	0.00	214.16	0.00	0.00	0.00	0.00	X	X	X	X	X	
59	TITLUL XI ALTE CHELTUIELI	2.00	0.00	2.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00	2.00	2.00	
5901	Burse	2.00	0.00	2.00	0.00	0.00	0.00	0.00	X	X	X	X	X	
70	CHELTUIELI DE CAPITAL	157.00	49.29	112.00	30.00	10.00	5.00	5.00	100.00	100.00	100.00	100.00	100.00	
71	TITLUL XIII ACTIVE NEFINANCIARE	157.00	49.29	112.00	30.00	10.00	5.00	5.00	100.00	100.00	100.00	100.00	100.00	
7101	Active fixe	157.00	49.29	112.00	30.00	10.00	5.00	5.00	X	X	X	X	X	
710101	Constructii	127.00	49.29	82.00	30.00	10.00	5.00	5.00	X	X	X	X	X	
710130	Alte active fixe (inclusiv reparatii capitale)	30.00	0.00	30.00	0.00	0.00	0.00	0.00	X	X	X	X	X	
650204	Invatamant secundar	591.16	49.29	425.16	87.00	43.00	36.00	36.00	556.00	356.00	356.00	356.00	356.00	
65020401	Invatamant secundar inferior	591.16	49.29	425.16	87.00	43.00	36.00	36.00	556.00	356.00	356.00	356.00	356.00	
650250	Alte cheltuieli in domeniul invatamantului	30.00	0.00	0.00	0.00	10.00	10.00	10.00	30.00	30.00	30.00	30.00	30.00	
6602	Sanatate	160.00	0.00	40.00	40.00	40.00	40.00	40.00	160.00	160.00	160.00	160.00	160.00	
01	CHELTUIELI CURENTE	160.00	0.00	40.00	40.00	40.00	40.00	40.00	160.00	160.00	160.00	160.00	160.00	
10	TITLUL I CHELTUIELI DE PERSONAL	160.00	0.00	40.00	40.00	40.00	40.00	40.00	160.00	160.00	160.00	160.00	160.00	
1001	Cheltuieli salariale in bani	151.00	0.00	37.00	38.00	38.00	38.00	38.00	X	X	X	X	X	
100101	Salarii de baza	143.00	0.00	35.00	36.00	36.00	36.00	36.00	X	X	X	X	X	
100117	Indemnizatii de hrana	8.00	0.00	2.00	2.00	2.00	2.00	2.00	X	X	X	X	X	
1003	Contributii	9.00	0.00	3.00	2.00	2.00	2.00	2.00	X	X	X	X	X	
100307	Contributia asiguratorie pentru munca	9.00	0.00	3.00	2.00	2.00	2.00	2.00	X	X	X	X	X	
660208	Servicii de sanatate publica	160.00	0.00	40.00	40.00	40.00	40.00	40.00	160.00	160.00	160.00	160.00	160.00	
6702	Cultura, recreere si religie	100.00	0.00	30.00	30.00	20.00	20.00	20.00	160.00	160.00	160.00	160.00	160.00	
01	CHELTUIELI CURENTE	60.00	0.00	10.00	20.00	10.00	20.00	20.00	60.00	60.00	60.00	60.00	60.00	
20	TITLUL II BUNURI SI SERVICII	60.00	0.00	10.00	20.00	10.00	20.00	20.00	60.00	60.00	60.00	60.00	60.00	

Cod	Denumire indicator	Buget 2019										Estimari		
		Prevederi anuale		Prevederi trimestriale				2020			2021	2022		
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
2001	Bunuri si servicii	60.00	0.00	10.00	20.00	10.00	20.00	20.00	X	X	X	X		
200130	Alte bunuri si servicii pentru intretinere si functionare	60.00	0.00	10.00	20.00	10.00	20.00	20.00	X	X	X	X		
70	CHELTUIELI DE CAPITAL	40.00	0.00	20.00	10.00	10.00	0.00	0.00	100.00	100.00	100.00	100.00		
71	TITLUL XIII ACTIVE NEFINANCIARE	40.00	0.00	20.00	10.00	10.00	0.00	0.00	100.00	100.00	100.00	100.00		
7101	Active fixe	40.00	0.00	20.00	10.00	10.00	0.00	0.00	X	X	X	X		
710101	Constructii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X	X		
710130	Alte active fixe (inclusiv reparatii capitale)	40.00	0.00	20.00	10.00	10.00	0.00	0.00	X	X	X	X		
670250	Alte servicii in domeniile culturii, recreeri si religiei	100.00	0.00	30.00	30.00	20.00	20.00	20.00	160.00	160.00	160.00	160.00		
6802	Asigurari si asistenta sociala	2,233.44	0.00	1,471.84	480.50	102.50	178.60	1,922.15	2,542.15	2,334.15	2,334.15	2,334.15		
01	CHELTUIELI CURENTE	2,233.44	0.00	1,471.84	480.50	102.50	178.60	1,922.15	2,542.15	2,334.15	2,334.15	2,334.15		
10	TITLUL I CHELTUIELI DE PERSONAL	288.50	0.00	74.00	71.50	71.50	71.50	394.00	394.00	394.00	394.00	394.00		
1001	Cheltuieli salariale in bani	278.00	0.00	68.00	70.00	70.00	70.00	70.00	X	X	X	X		
100101	Salarii de baza	278.00	0.00	68.00	70.00	70.00	70.00	70.00	X	X	X	X		
1003	Contributii	10.50	0.00	6.00	1.50	1.50	1.50	1.50	X	X	X	X		
100307	Contributia asiguratorie pentru munca	10.50	0.00	6.00	1.50	1.50	1.50	1.50	X	X	X	X		
57	TITLUL IX ASISTENTA SOCIALA	185.00	0.00	52.00	41.00	21.00	71.00	200.00	200.00	200.00	200.00	200.00		
5702	Ajutoare sociale	185.00	0.00	52.00	41.00	21.00	71.00	200.00	X	X	X	X		
570201	Ajutoare sociale in numerar	185.00	0.00	52.00	41.00	21.00	71.00	200.00	X	X	X	X		
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	1,759.94	0.00	1,345.84	368.00	10.00	36.10	1,328.15	1,948.15	1,740.15	1,740.15	1,740.15		
5801	Programe din Fondul European de Dezvoltare (FEDR)	1,759.94	0.00	1,345.84	368.00	10.00	36.10	1,328.15	X	X	X	X		
580102	Finantare externa nerambursabila	1,691.94	0.00	1,345.84	300.00	10.00	36.10	1,328.15	X	X	X	X		
580103	Cheltuieli neeligibile	68.00	0.00	0.00	68.00	0.00	0.00	0.00	X	X	X	X		
680204	Asistenta acordata persoanelor in varsta	106.10	0.00	60.00	0.00	10.00	36.10	0.00	0.00	0.00	0.00	0.00		
680205	Asistenta sociala in caz de boli si invaliditati	371.50	0.00	94.00	92.50	92.50	92.50	494.00	494.00	494.00	494.00	494.00		
68020502	Asistenta sociala in caz de invaliditate	371.50	0.00	94.00	92.50	92.50	92.50	494.00	494.00	494.00	494.00	494.00		
680215	Prevenirea excluderii sociale	102.00	0.00	32.00	20.00	0.00	50.00	100.00	100.00	100.00	100.00	100.00		
68021501	Ajutor social	102.00	0.00	32.00	20.00	0.00	50.00	100.00	100.00	100.00	100.00	100.00		

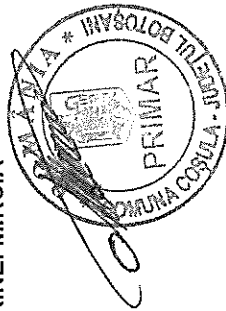
Cod	Denumire indicator	Buget 2019										Estimari	
		Prevederi anuale		Prevederi trimestriale				2020		2021		2022	
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022	2021	2022	
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9			
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	1,653.84	0.00	1,285.84	368.00	0.00	0.00	1,328.15	1,948.15	1,740.15			
68025050	Alte cheltuieli in domeniul asistentei sociale	1,653.84	0.00	1,285.84	368.00	0.00	0.00	1,328.15	1,948.15	1,740.15			
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	441.75	0.00	110.50	128.25	90.00	113.00	437.50	437.50	437.50			
7002	Locuinte, servicii si dezvoltare publica	310.50	0.00	73.50	77.00	65.00	95.00	437.50	437.50	437.50			
01	CHELTUIELI CURENTE	268.50	0.00	73.50	65.00	65.00	65.00	337.50	337.50	337.50			
10	TITLUL I CHELTUIELI DE PERSONAL	268.50	0.00	73.50	65.00	65.00	65.00	337.50	337.50	337.50			
1001	Cheltuieli salariale in bani	252.00	0.00	63.00	63.00	63.00	63.00	X	X	X			
100101	Salarii de baza	231.00	0.00	60.00	57.00	57.00	57.00	X	X	X			
100117	Indemnizatii de hrana	21.00	0.00	3.00	6.00	6.00	6.00	X	X	X			
1002	Cheltuieli salariale in natura	7.50	0.00	7.50	0.00	0.00	0.00	X	X	X			
100206	Vouchere de vacanta	7.50	0.00	7.50	0.00	0.00	0.00	X	X	X			
1003	Contributii	9.00	0.00	3.00	2.00	2.00	2.00	X	X	X			
100307	Contributia asiguratorie pentru munca	9.00	0.00	3.00	2.00	2.00	2.00	X	X	X			
70	CHELTUIELI DE CAPITAL	42.00	0.00	0.00	12.00	0.00	30.00	100.00	100.00	100.00			
71	TITLUL XIII ACTIVE NEFINANCIARE	42.00	0.00	0.00	12.00	0.00	30.00	100.00	100.00	100.00			
7101	Active fixe	42.00	0.00	0.00	12.00	0.00	30.00	X	X	X			
710101	Constructii	42.00	0.00	0.00	12.00	0.00	30.00	X	X	X			
700205	Alimentare cu apa si amenajari hidrotehnice	30.00	0.00	0.00	0.00	0.00	30.00	100.00	100.00	100.00			
70020501	Alimentare cu apa	30.00	0.00	0.00	0.00	0.00	30.00	100.00	100.00	100.00			
700206	Iluminat public si electrificari rurale	12.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00			
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	268.50	0.00	73.50	65.00	65.00	65.00	337.50	337.50	337.50			
7402	Protectia mediului	131.25	0.00	37.00	51.25	25.00	18.00	0.00	0.00	0.00			
01	CHELTUIELI CURENTE	100.00	0.00	37.00	20.00	25.00	18.00	0.00	0.00	0.00			
20	TITLUL II BUNURI SI SERVICII	100.00	0.00	37.00	20.00	25.00	18.00	0.00	0.00	0.00			
2001	Bunuri si servicii	100.00	0.00	37.00	20.00	25.00	18.00	X	X	X			
200104	Apa, canal si salubritate	100.00	0.00	37.00	20.00	25.00	18.00	X	X	X			
70	CHELTUIELI DE CAPITAL	31.25	0.00	0.00	31.25	0.00	0.00	0.00	0.00	0.00			

Cod	Denumire indicator	Buget 2019										Estimari						
		Prevederi anuale		Prevederi trimestriale						2020		2021		2022				
		Program an	1=3+4+5+6	2	Trim I	Trim II	Trim III	Trim IV	5	6	7	8	9					
A	B																	
71	TITLUL XIII ACTIVE NEFINANCIARE		31.25	0.00	0.00	31.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe		31.25	0.00	0.00	31.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710101	Constructii		31.25	0.00	0.00	31.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740205	Salubritate si gestiunea deseurilor		100.00	0.00	0.00	37.00	20.00	25.00	18.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74020501	Salubritate		100.00	0.00	0.00	37.00	20.00	25.00	18.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740206	Canalizarea si tratarea apelor reziduale		31.25	0.00	0.00	0.00	31.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7902	Partea a V-a Actiuni economice		1,121.40	456.91	456.91	268.00	386.80	290.80	175.80	175.80	368.40	368.40	368.40	368.40	368.40	368.40	368.40	368.40
8402	Transporturi		1,121.40	456.91	456.91	268.00	386.80	290.80	175.80	175.80	368.40	368.40	368.40	368.40	368.40	368.40	368.40	368.40
01	CHELTUIELI CURENTE		1,026.40	456.91	456.91	238.00	366.80	260.80	160.80	160.80	268.40	268.40	268.40	268.40	268.40	268.40	268.40	268.40
10	TITLUL I CHELTUIELI DE PERSONAL		68.40	0.00	0.00	18.00	16.80	16.80	16.80	16.80	16.20	16.20	16.20	16.20	16.20	16.20	16.20	16.20
1001	Cheiltuiri salariale in bani		64.60	0.00	0.00	16.00	16.20	16.20	16.20	16.20	16.20	16.20	16.20	16.20	16.20	16.20	16.20	16.20
100101	Salarii de baza		60.00	0.00	0.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
100117	Indemnizatii de hrana		4.60	0.00	0.00	1.00	1.20	1.20	1.20	1.20	1.20	1.20	1.20	1.20	1.20	1.20	1.20	1.20
1003	Contributii		3.80	0.00	0.00	2.00	0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.60
100307	Contributia asiguratorie pentru munca		3.80	0.00	0.00	2.00	0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.60
20	TITLUL II BUNURI SI SERVICII		958.00	456.91	456.91	220.00	350.00	244.00	144.00	144.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
2001	Bunuri si servicii		958.00	456.91	456.91	220.00	350.00	244.00	144.00	144.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
200109	Materiale si prestari de servicii cu caracter functional		958.00	456.91	456.91	220.00	350.00	244.00	144.00	144.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
70	CHELTUIELI DE CAPITAL		95.00	0.00	0.00	30.00	20.00	30.00	15.00	15.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
71	TITLUL XIII ACTIVE NEFINANCIARE		95.00	0.00	0.00	30.00	20.00	30.00	15.00	15.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
7101	Active fixe		95.00	0.00	0.00	30.00	20.00	30.00	15.00	15.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
710130	Alte active fixe (inclusiv reparatii capitale)		95.00	0.00	0.00	30.00	20.00	30.00	15.00	15.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
840203	Transport rutier		1,121.40	456.91	456.91	268.00	386.80	290.80	175.80	175.80	368.40	368.40	368.40	368.40	368.40	368.40	368.40	368.40
84020301	Drumuri si poduri		1,121.40	456.91	456.91	268.00	386.80	290.80	175.80	175.80	368.40	368.40	368.40	368.40	368.40	368.40	368.40	368.40
9602	Rezerve, Excedent/Deficit		-125.00	0.00	0.00	-125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
980296	Excedentul sectiunii de functionare		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00



Cod	Denumire indicator	Buget 2019										Estimari					
		Prevederi anuale		Prevederi trimestriale				2020				2021		2022			
		Program an	1=3+4+5+6	2	3	4	5	6	7	8	9	0.00					
A	B																
980297	Excedentul sectiunii de dezvoltare		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit		125.00	0.00	125.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	500.00	500.00	500.00	500.00
990296	Deficitul sectiunii de functionare		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare		125.00	0.00	125.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	500.00	500.00	500.00	500.00

Conducatorul institutiei
ACATRINEI MIRCIA



Conducatorul compartimentului
financiar-contabil
HARASMOC MARIA